



**CITY OF WYOMING
GAS AGGREGATION PROGRAM RATE vs. DUKE ENERGY OHIO SALES RATE
CALENDAR YEAR 2014**

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
<u>CONSTELLATION CHARGES</u>												
Supplier Gas Charge	\$0.4755	\$0.4755	\$0.4755	\$0.4755	\$0.5910	\$0.6065	\$0.5910	\$0.5875	\$0.5320	\$0.5390	\$0.5266	\$0.5156
Sales Tax (6.75%)	\$0.0321	\$0.0321	\$0.0321	\$0.0321	\$0.0399	\$0.0409	\$0.0399	\$0.0397	\$0.0359	\$0.0364	\$0.0355	\$0.0348
GSR	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013	-\$0.0013
CCCR	\$0.0007	\$0.0007	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	-\$0.0032
Total Effective Charge:	\$0.5070	\$0.5070	\$0.5063	\$0.5063	\$0.6296	\$0.6461	\$0.6296	\$0.6258	\$0.5666	\$0.5741	\$0.5608	\$0.5459
Total Customers Served:	2,227	2,255	2,230	2,223	2,213	2,145	2,077	2,052	2,022	3,022	1,487	2,282
Consumption (CCF):	541,264	582,911	504,847	257,056	110,158	52,299	38,767	35,270	35,753	90,937	137,471	408,021
<u>DUKE CHARGES (net GCR):</u>	\$0.5668	\$0.5299	\$0.5898	\$0.5606	\$0.5653	\$0.6273	\$0.6448	\$0.6073	\$0.5962	\$0.5835	\$0.6028	\$0.5902
SAVINGS OVER DUKE:	\$0.0598	\$0.0229	\$0.0835	\$0.0543	-\$0.0643	-\$0.0188	\$0.0152	-\$0.0185	\$0.0296	\$0.0094	\$0.0420	\$0.0443
% Savings over Duke:	10.55%	4.32%	14.16%	9.69%	-11.38%	-2.99%	2.35%	-3.05%	4.96%	1.62%	6.96%	7.51%
Total \$ Savings over Duke:	\$32,369.78	\$13,338.61	\$42,159.34	\$13,970.93	-\$7,086.62	-\$982.32	\$588.30	-\$653.70	\$1,058.06	\$857.49	\$5,769.14	\$18,084.27

All prices/volumes are in CCF

* GCR (Gas Cost Recovery) includes Excise Tax (4.89%)

Total \$ Savings/Loss: \$119,473.27

Avg. Households Participating: 2,186

2014 Flex Down Rate: \$0.4755/ccf locked through March 2014 meter read (April 2014 billing)

Avg. Savings/Loss per Household: \$54.65